

TABLE 1 -MODEL C: £2.6 MILLION GROWTH FUND PLUS AREA COST ADJUSTMENT

APPENDIX 5

SCHOOL NAME	12-13 CURRENT FUNDING (EXCLUDING EARLY YEARS, HIGH NEEDS, SIXTH FORM)	TOTAL ALLOCATION UNDER NEW MODEL	NEWLY DELEGATED FUNDING INCLUDED IN NEW MODEL*	NEW FORMULA PRIOR TO NEW DELEGATION (COLUMN B LESS C)	DIFFERENCE BEFORE MFG AND CAP ON GAINS (COLUMN D LESS A)	MINIMUM FUNDING GUARANTEE (CAP ON GAINS) / MFG PROTECTION	POST MFG / CAP BUDGET (COLUMN B PLUS F)	ADDITIONAL DELEGATION TO BE DE-DELEGATED*	TOTAL FUNDING BEFORE EARLY YEARS, HIGH NEEDS, SIXTH FORM) (COLUMN G LESS H)	VARIANCE (COLUMN I MINUS COLUMN A)	ILLUSTRATIVE COST OF ADDITIONAL BUY BACKS (CATERING AND 14-16 SERVICES)*	INDICATIVE LIKE FOR LIKE CHANGE IN SCHOOL FUNDING (COLUMN J LESS K)
Dorothy Barley Junior School	1,796,261	1,981,037	39,277	1,941,761	145,500	(37,089)	1,943,948	25,801	1,918,147	121,886	13,454	108,432
Dorothy Barley Infants	1,401,938	1,644,628	30,880	1,613,748	211,810	(130,031)	1,514,597	20,286	1,494,312	92,374	10,578	81,796
Eastbury Primary	2,913,221	3,240,016	61,294	3,178,722	265,500	(85,610)	3,154,406	40,265	3,114,141	200,920	20,996	179,924
Manor Junior School	1,920,656	2,115,950	44,595	2,071,355	150,700	(34,250)	2,081,700	29,295	2,052,405	131,749	15,276	116,474
Manor Infant School	2,399,604	2,626,819	51,592	2,575,227	175,624	(25,407)	2,601,412	33,891	2,567,521	167,917	17,672	150,245
Northbury Junior School	2,096,731	2,300,011	43,568	2,256,443	159,712	(30,363)	2,269,648	28,620	2,241,028	144,297	14,924	129,373
Northbury Infant School	1,559,991	1,872,851	32,840	1,840,011	280,020	(187,706)	1,685,145	21,573	1,663,572	103,581	11,249	92,332
Ripple Primary School	3,577,785	3,816,155	73,329	3,742,826	165,041	0	3,816,155	48,171	3,767,984	190,199	25,118	165,081
Thames View Infants	1,611,546	1,784,838	32,466	1,752,372	140,826	(45,458)	1,739,380	21,327	1,718,053	106,507	11,121	95,386
Beam Primary	2,010,691	2,237,611	43,942	2,193,669	182,978	(59,652)	2,177,959	28,866	2,149,093	138,402	15,052	123,350
Furze Infant School	1,441,993	1,814,430	33,772	1,780,658	338,665	(256,118)	1,558,313	22,185	1,536,127	94,135	11,568	82,566
Marks Gate Infants	1,129,362	1,321,069	24,163	1,296,906	167,544	(104,516)	1,216,553	15,873	1,200,680	71,318	8,277	63,041
Marsh Green Primary	1,282,268	1,326,743	23,510	1,303,233	20,965	0	1,326,743	15,444	1,311,299	29,031	8,053	20,978
Rush Green Junior	1,377,853	1,621,914	30,227	1,591,687	213,833	(136,684)	1,485,230	19,857	1,465,373	87,520	10,354	77,166
Rush Green Infants	1,342,598	1,620,280	30,880	1,589,400	246,801	(169,700)	1,450,580	20,286	1,430,294	87,696	10,578	77,118
Leys Primary School	1,590,712	1,653,861	30,507	1,623,353	32,641	0	1,653,861	20,040	1,633,820	43,108	10,450	32,658
Warren Junior	1,857,203	2,070,502	41,049	2,029,453	172,250	(61,394)	2,009,109	26,966	1,982,143	124,940	14,061	110,879
Thomas Arnold Primary	1,769,194	1,999,874	38,437	1,961,437	192,243	(85,446)	1,914,429	25,250	1,889,179	119,984	13,166	106,818
Valence Primary	2,961,511	3,087,561	61,481	3,026,081	64,570	0	3,087,561	40,387	3,047,174	85,663	21,060	64,603
Village Infants	1,079,513	1,265,534	22,577	1,242,956	163,443	(103,847)	1,161,687	14,831	1,146,855	67,342	7,734	59,609
Marks Gate Junior School	1,251,525	1,379,703	25,469	1,354,234	102,709	(31,196)	1,348,507	16,731	1,331,776	80,251	8,724	71,526
Thames View Junior	1,598,612	1,795,527	35,172	1,760,355	161,743	(66,416)	1,729,111	23,105	1,706,006	107,394	12,048	95,346
Parsloes Primary	1,679,198	1,964,610	38,904	1,925,706	246,508	(146,119)	1,818,491	25,556	1,792,935	113,737	13,326	100,411
Five Elms Primary School	1,817,516	2,001,934	39,370	1,962,564	145,048	(35,764)	1,966,170	25,863	1,940,307	122,791	13,486	109,305
Henry Green Primary	1,697,921	1,940,537	38,157	1,902,379	204,458	(102,760)	1,837,776	25,066	1,812,710	114,789	13,070	101,718
Roding Primary	3,178,875	3,429,821	65,959	3,429,862	250,987	(54,267)	3,441,554	43,329	3,398,225	219,350	22,594	196,756
Becontree Primary School	1,847,828	2,081,115	40,676	2,040,439	192,610	(80,467)	2,000,648	26,721	1,973,928	126,099	13,933	112,166
John Perry Primary	1,766,244	1,933,953	38,624	1,895,329	129,085	(23,323)	1,910,630	25,372	1,885,258	119,014	13,230	105,783
Richard Alibon Primary	1,976,483	2,242,908	43,662	2,199,246	222,763	(101,923)	2,140,984	28,682	2,112,303	135,819	14,956	120,863
Monteagle Primary	2,749,855	2,901,851	57,562	2,844,288	94,433	0	2,901,851	37,813	2,864,037	114,183	19,718	94,465
Godwin Primary	1,862,381	2,017,421	40,490	1,976,931	114,549	(1,583)	1,965,931	26,598	1,989,239	126,858	13,869	112,988
Hunters Hall Primary	2,542,547	2,856,518	58,122	2,798,396	255,849	(96,373)	2,760,145	38,181	2,721,964	179,417	19,909	159,507
Southwood Primary	1,693,550	1,986,659	38,064	1,948,595	255,045	(153,175)	1,833,483	25,005	1,808,479	114,929	13,039	101,891
Gascoigne Primary School	4,218,943	4,447,627	86,670	4,447,627	142,013	0	4,447,627	56,934	4,390,692	171,749	29,688	142,061
St Margaret'S Church Of England Primary School	1,576,786	1,916,144	38,251	1,877,893	301,107	(206,109)	1,710,035	25,127	1,684,908	108,122	13,102	95,019
William Ford C Of E Junior	1,441,170	1,613,297	32,000	1,581,297	140,127	(54,486)	1,558,810	21,021	1,537,789	96,620	10,961	85,658
St Josephs Rc Primary (Barking)	1,080,814	1,287,090	24,443	1,262,647	181,833	(121,057)	1,166,033	16,057	1,149,976	69,162	8,373	60,790
St Josephs Catholic (Dagenham) School	1,307,722	1,483,334	29,108	1,454,226	146,504	(70,071)	1,413,262	19,121	1,394,141	86,419	9,971	76,449
St Peters Rc Primary School	1,500,274	1,665,092	33,586	1,631,506	131,232	(41,513)	1,623,579	22,063	1,601,516	101,242	11,505	89,737
The St Teresa Catholic Primary Sch	775,396	959,025	17,912	941,112	165,716	(126,014)	833,011	11,767	821,244	45,848	6,136	39,712
St Vincent'S Catholic Primary	913,054	1,044,909	19,592	1,025,317	112,263	(63,062)	981,846	12,870	968,976	55,922	6,711	49,211
George Carey Church Of England Primary School	1,059,103	870,806	15,020	855,786	(203,317)	190,608	1,061,414	9,867	1,051,547	(7,555)	5,145	(12,700)
The James Cambell Primary	3,177,390	3,244,065	66,519	3,177,546	156	0	3,244,065	43,697	3,200,368	22,978	22,785	192
William Bellamy Primary	3,309,532	3,439,267	68,851	3,370,416	60,884	0	3,439,267	45,229	3,394,038	84,506	23,584	60,922
Grafton Primary	3,356,986	3,643,717	76,221	3,567,496	210,510	0	3,643,717	50,070	3,593,647	236,660	26,109	210,551
Warren Comprehensive School	6,430,107	6,903,944	172,995	6,730,949	300,842	0	6,903,944	66,591	6,837,353	407,247	108,506	300,741
Barking Abbey School	8,258,680	8,697,866	220,393	8,477,473	218,793	0	8,697,866	84,836	8,613,030	354,351	135,687	218,664
Eastbrook Comprehensive School	6,504,896	6,519,212	151,610	6,367,602	(137,294)	46,168	6,565,381	58,359	6,507,022	2,125	93,340	(91,215)
Eastbury Comprehensive School	9,443,758	9,961,215	231,884	9,729,331	285,573	0	9,961,215	89,259	9,871,955	428,197	142,761	285,436
Robert Clack Comprehensive	8,921,110	9,155,302	233,958	8,921,343	233	0	9,155,302	90,058	9,065,244	144,134	144,038	96
The Sydney Russell School	8,409,041	9,023,832	230,128	8,793,704	384,663	0	9,023,832	88,583	8,935,249	526,208	141,680	384,528
The Jo Richardson Community School	9,078,597	9,358,893	185,762	9,173,131	94,534	0	9,358,893	71,506	9,287,387	208,791	114,366	94,424
All Saints Catholic School And Technology College	5,009,833	5,435,050	143,631	5,291,419	281,586	0	5,435,050	55,288	5,379,762	369,929	88,427	281,502
Dagenham Park Church Of England School	6,530,143	6,857,434	162,303	6,695,131	164,988	0	6,857,434	62,475	6,794,959	264,816	99,923	164,893
	155,086,502	167,527,360	3,591,457	163,935,903	8,849,401	(2,892,175)	164,635,185	1,888,013	162,747,172	7,660,670	1,703,444	5,957,226

PRIMARY	86,500,337	95,614,612		93,755,819			92,676,269					4,318,159
SECONDARY	68,586,165	71,912,748		70,180,084			71,958,917					1,639,068
PRIMARY PUPILS	19,924	19,924		19,924			19,924					
SECONDARY PUPILS	10,857	10,857		10,857			10,857					
£ PER PRIMARY PUPIL	4,342	4,799		4,706			4,651					
£ PER SECONDARY PUPIL	6,317	6,624		6,464			6,628					
FUNDING RATIO	1.46	1.38		1.37			1.42					

*See Table 2 below

Table 2
Under the new regulations funding for certain centrally retained services must be delegated out to schools. Some of this can be De-delegated back to centrally retained with school forum approval. Other services will need to be bought back by individual schools

Service	2012-13 Funding (£)	New Delegation to Schools (Column C in Table 1)	Can be De-delegated back to centrally retained with school forum approval (Column H in Table 1)	Services to Buy Back (Column K in Table 1)
Support for schools in financial difficulty	£1,500,000	£1,500,000	£1,500,000	
Contingencies	£323,013	£323,013	£323,013	
14-16 More practical learning options	£719,770	£719,770		£719,770
School meals/milk - nursery, primary and special schools	£983,674	£983,674		£983,674
Free school meals eligibility	£50,000	£50,000	£50,000	
Licences/subscriptions	£15,000	£15,000	£15,000	
	£3,591,457	£3,591,457	£1,888,013	£1,703,444